Jarrell ISD Facility Planning Committee Meeting

Date: 08/11/2022

Meeting Agenda

- Roadmap Ahead

- Recap of July Meeting

- Ancillary Building Considerations

- Future Consideration Workshop and Discussions

  - Small Group – 15-20 Minutes

  - Large Group – 30-40 Minutes

- Closing

Roadmap for Upcoming Meetings

- **August 11th**, Develop Project List, rank & prioritize needs; Ancillary Buildings (Op Center, Paw Prints, Etc.)

- **September 8th**, Bond 411 (Finance, Capacities, Tax Impacts, Bond Rules)

- **October 13th**, Develop Projects Scope, Budget, Timelines

- **November 10th**, Finalize Projects Scope, Budget, Timelines

- **December 8th**, Review and prepare committee recommendations to board of trustees

Your Community's VISION Guides Our "To Do" List

- **Your Community**

- **Your KIDS**

- **Your Future**

- **Your CHOICE**

  - The Design and Construction Team is here to SUPPORT Your Vision and Facilitate YOUR discovery of the BEST PLAN for Jarrell ISD Moving Forward.

Ancillary Building Considerations

- Facilities Operations Center

    - Transportation

    - Maintenance

    - Shipping/Receiving

- Administration Building

Expansions

    - 1916 Building

- Technology Building

    - Expansion/Renovation of

    Existing Admin. Building

Ancillary Building Considerations

- Educational Support Centers

  - DAEP

  - Early Childhood - PAW

    Prints

  - Staff Daycare

- Athletics and Fine Arts

  - Indoor Multi-Purpose

    Center

  - District Stadium

Cost Estimates and Terminology

- Renovation
  - Major vs. Minor
- Additions
- New construction
- Escalation
- Contingencies
- Fees & Soft Costs, Including FF&E
- Assumptions
  - Schedule
    - Starting Design Early?
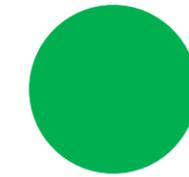- Price Ranges

Future Considerations Workshop – Small Group

ELEMENTARY SCHOOLS

CAMPUSES	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
ES #6						4,108	4,208	5,008	5,008	5,208
ES #5				3,208	3,408					
ES #4		2,308	2,408							
Double Creek	1,408 Capacity									
Igo	800*									
Jarrell	608*									
Total ES Enrollment	1,907	2,294	2,627	2,975	3,376	3,816	4,180	4,538	4,897	5,220

*Portables planned to relieve capacity until DCES opens in August 2023

MIDDLE SCHOOLS

CAMPUSES	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
MS #2	764 Capacity	1,004	1,004	1,200	2,400	2,400	2,400	2,400	2,400	2,400
Jarrell	764									
Total MS Enrollment	776	959	1,174	1,338	1,490	1,621	1,784	1,996	2,216	2,440

HIGH SCHOOLS

CAMPUSES	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
HS #2	995 Capacity	1,258	1,258	1,258	2,200	2,200	2,200	3,100	3,100	3,100
Jarrell	995									
Total HS Enrollment	921	1,073	1,260	1,517	1,816	2,048	2,337	2,573	2,806	3,125

Future Considerations Workshop – Small Group

JARRELL ISD CAMPUS GROWTH CONSIDERATIONS WORKSHEET	YR	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
ELEMENTARY SCHOOL			900 (1,000)	900 (1,000)	900 (1,000)	900 (1,000)	900 (1,000)	900 (1,000)	900 (1,000)	900 (1,000)	900 (1,000)
		800	800	800	800	800	800	800	800	800	800
		608	608	608	608	608	608	608	608	608	608
	(C)	1,408	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308
	(F)	1,907	2,294	2,627	2,975	3,376	3,816	4,180	4,538	4,897	5,220
MIDDLE SCHOOL		764	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004
	(C)	764	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004
	(F)	776	959	1,174	1,338	1,490	1,621	1,784	1,996	2,216	2,240
HIGH SCHOOL		995	995	1,258	1,258	1,258	1,258	1,258	1,258	1,258	1,258
Capacity		995	995	1,258	1,258	1,258	1,258	1,258	1,258	1,258	1,258
Growth Forecast		921	1,073	1,260	1,517	1,816	2,048	2,337	2,573	2,806	3,125

Future Considerations Workshop – Small Group

- Gather in small groups and fill out the worksheet for potential campus growth plan.
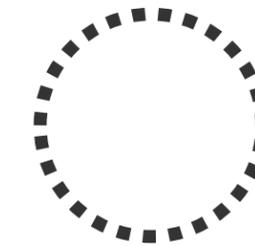- Virtual: Complete worksheet digitally. Share any comments in chat.

🟢 Add Campus

🟡 Campus Addition

◯ New Facility

◌ Addition

🏫 Existing Facility

Future Considerations Workshop – Small Group

- Worksheet Considerations

  - o $225M Potential 2023 Bond Budget (*Preliminary Estimate Only*)
  - o Future Campus Budget Estimates
    - o Elementary School: $52-58M (2025), $65-73M (2027)
      - o 900 Students (1,000 Student Flex), Double Creek Prototype
    - o Middle School: $70-78M (2025), $72-80M (2026)
      - o 1,200 Students
    - o High School: $170-200M+ (2026), $200M+ (2029)
      - o 2,200 student capacity (can be phased)
  - o 2021 Long Range Plan
    - o Includes JMS Addition to 1,200 students and JHS Additions
  - o Cost for Ancillary Buildings, Land, Soft Costs, Buses, Technology, Etc.

Options to Consider

- Pro/Con of Learning Experience
  - What will learning look like as learners go from ES→ MS→HS

- JHS to 2200 (original LRP suggestions)

- JHS to MS, New HS2. Either JMS to ES or JMS to 1200 MS.

- JHS and Dedicated CTE (@JHS)

- Phased HS2, JHS caps at 1258 and turns to MS...

- JHS Replacement in Place? In phases?

  - Access existing PAC and Stadium

Future Considerations Workshop – Large Group

- Discuss small group findings. Each Group Representative to Share out.

- What ideas were most common?

- Which were the most equitable?